

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual
<b>Dept: 28 GENERAL ASSISTANCE</b>						
6000 GEN ASSISTANCE C	2,000.00	514.00	1,000.00	600.00	600.00	0.00
<b>Total</b>	<b>2,000.00</b>	<b>514.00</b>	<b>1,000.00</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>
<b>Dept: 25 COUNTY TAX</b>						
7032 COUNTY TAX PAYA	512,777.00	512,776.75	558,625.00	558,625.00	558,960.00	568,058.00
<b>Total</b>	<b>\$512,777.00</b>	<b>\$512,776.75</b>	<b>\$558,625.00</b>	<b>\$558,625.00</b>	<b>\$558,960.00</b>	<b>\$568,058.00</b>

2022 Initial	2022 Manager	% Increase	\$ Increase
600.00	600.00	0.00%	600.00
600.00	600.00	0.00%	600.00
547,146.11	547,146.11	(2.16%)	-20,911.89
\$547,146.11	\$547,146.11	(2.16%)	-20,911.89